



District School Board of Pasco County

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Heather Fiorentino, Superintendent

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May 25, 2007

MEMORANDUM

TO: Honorable Board Members

FROM: Kendra Goodman, CPPB, Purchasing Agent

SUBJECT: Schedule of Services for Master Services Agreement, Maintenance
IBM AS/400 Equipment
Subscription Software Agreement (AS/400 Operating System)
IBM AS/400 Support Services

As you know, Information Services uses IBM AS/400 equipment to operate the TERMS modules for Student Records, Finance, Human Resources and Purchasing. The Schedule of Services in the District's negotiated Master Services Agreement is due to expire on June 30, 2007.

Attached please find a Schedule of Services for continuation of maintenance services for the period July 1, 2007 – June 30, 2008. The services provided from IBM have been satisfactory to date. Considering IBM is the original equipment manufacturer for this high-technology hardware, and owns the copyright to the software operating system, it is my recommendation that the attached agreement be approved as allowed under Department of Education Rule 6A-1.012(10). Information Services is also requesting permission per the attached schedule to place purchase orders for maintenance, totaling \$97,790.07, and services, totaling \$8,990.62, for encumbrance in the next fiscal year.

Please see the attached memo from Mr. Tom Learn, Supervisor of Computer Services, for further information, and feel free to contact Mr. Learn or me if you have any questions.

KDG/az
Attachments