



# District School Board of Pasco County

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Heather Fiorentino, Superintendent

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September 27, 2006

## MEMORANDUM

TO: Honorable School Board Members

FROM: Kendra Goodman, CPPB, Purchasing Agent

RE: Bid #05-107-LR Asphalt Resurfacing - Maintenance Department

On May 17, 2005, official action (attached) was taken to award the above-referenced bid to Alto Construction Company. Subsequently, the second year of the agreement was awarded on May 2, 2006 and covers the period of May 18, 2006 through May 17, 2007. This recommendation was for an estimated expenditure of \$100,000 for the second year.

At this time, the Maintenance Department has determined that an additional \$360,000 will be needed for the second year (see attached list). This increase is to accommodate several capital outlay projects scheduled for the 2006-07 school year.

Therefore, at this time, it is my request that the Board approve additional expenditures of \$360,000 for the second year of this contract. The Purchasing Department will monitor the contract to make sure total dollars approved are not exceeded.

Should you have any questions regarding this matter, or if I can be of further assistance, please feel free to contact me at your earliest convenience.

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Attachments