



District School Board of Pasco County

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Heather Fiorentino, Superintendent

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Department of Purchasing
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November 15, 2006

MEMORANDUM

TO: Honorable School Board Members

FROM: Kendra Goodman, CPPB, Purchasing Agent

RE: Bid #03-119 Environmental Contractor - Maintenance Department
Cross Environmental Services, Inc. Approval of Additional Dollar
Expenditures

On May 20, 2003, official action (attached) was taken to award the above-referenced bid to Cross Environmental Services, Inc. This bid is a five-year contract, renewable annually based upon mutual consent of both parties. The fourth year of the agreement will expire on March 4, 2007. This recommendation was for an estimated expenditure of \$250,000 for the fourth year.

At this time, the Maintenance Department has determined that an additional \$150,000 will be needed for the fourth year (attached). This increase is to accommodate unforeseen additional capital outlay projects scheduled for the 2006-07 school year.

Therefore, at this time, it is my request that the Board approve additional expenditures of \$150,000 for the fourth year of this contract. The Purchasing Department will monitor the contract to make sure total dollars approved are not exceeded.

Should you have any questions regarding this matter, or if I can be of further assistance, please feel free to contact me at your earliest convenience.

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Attachments