



District School Board of Pasco County

20430 Gator Lane • Land O' Lakes, Florida 34638 • 813/ 794-2221

Heather Fiorentino, Superintendent

www.pasco.k12.fl.us

Department of Purchasing
Kendra Goodman, CPPB, Purchasing Agent
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May 6, 2008

MEMORANDUM

TO: Honorable School Board Members

FROM: Kendra Goodman, CPPB, Purchasing Agent

RE: Third Year Renewal of Five-Year Contract
Bid # 07-019-DR: Milk & Milk Products - Food & Nutrition Services
Clover Creek Foods

On July 11, 2006, official action was taken to award the above-referenced bid to Clover Creek Foods. This bid is a five-year contract, renewable annually based upon mutual consent of both parties.

Considering services have been satisfactory, Ivan Wishard, Owner, Clover Creek Foods, was contacted to verify his willingness to enter into the third year of the agreement. As such, Clover Creek Foods has agreed in writing to enter into the third year of the contract with a price increase of \$1.06 per fixed fee. The increase is based on the monthly producer price indexes published by the Bureau of Statistics, U.S. Department of Labor using combined cumulative data with 40% weighting from Industry Data Series ID: #PCU3115113115114, Not Seasonally Adjusted, Industry: Fluid milk manufacturing, Product: Packaged fluid milk and related products using the month of January, final version, and 60% weighting from Industry Data Series ID: #PCU48411-48411, Not Seasonally Adjusted, Industry: General freight trucking, local, Product: General freight trucking, local, using the month of November, final version. The annual percentage change in the Producer price index is based on the November, 2007 index for the third contract year, as stated in the bid documents.

At this time, it is my recommendation to enter into the third year of the agreement with Clover Creek Foods with the requested increase as allowed under the bid's terms and conditions. The third year of the contract will cover the period August 8, 2008 through August 7, 2009. The anticipated annual expenditure will be approximately \$2,000,000.

Should you have any questions regarding this matter, or if I can be of further assistance, please feel free to contact me at your earliest convenience.

dr

Attachment

Date/Time: April 30, 2008 11:57:00



District School Board of Pasco County

20430 Gator Lane • Land O' Lakes, Florida 34638 • 813/ 794-2221

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July 17, 2007

MEMORANDUM

TO: Honorable School Board Members

FROM: Kendra Goodman, CPPB, Purchasing Agent

RE: Second Year Renewal of Three-Year Contract
Bid # 07-019-DR: Milk & Milk Products - Food & Nutrition Services
Clover Creek Foods

On July 11, 2006, official action was taken to award the above-referenced bid to Clover Creek Foods. This bid is a three-year contract, renewable annually based upon mutual consent of both parties.

Considering services have been satisfactory, Ivan Wishard, Owner, Clover Creek Foods, was contacted to verify his willingness to enter into the second year of the agreement. As such, Clover Creek Foods has agreed in writing to enter into the second year of the contract with a price increase of \$1.03 per unit price. The increase is based on the monthly producer price indexes published by the Bureau of Statistics, U.S. Department of Labor using combined cumulative data with 40% weighting from Industry Data Series ID: #PCU3115113115114, Not Seasonally Adjusted, Industry: Fluid milk manufacturing, Product: Packaged fluid milk and related products using the month of January, final version, and 60% weighting from Industry Data Series ID: #PCU48411-48411, Not Seasonally Adjusted, Industry: General freight trucking, local, Product: General freight trucking, local, using the month of January, final version. The annual percentage change in the Producer price index is based on the January, 2006 index for the first contract year, as stated in the bid documents.

Based on the bid document, if a Federal milk marketing order minimum price, increases or decreases the price of raw milk in increments of \$0.10 per hundred weight, thereby increasing or decreasing the cost of said milk \$0.00054 per half pint, the School Board shall adjust the price paid to the milk contractor to conform to the increase or decrease as aforesaid. Any changes in prices must be accompanied by an appropriate copy of the USDA,

July 17, 2008

Page 2

Agriculture Marketing Service (SMI), Dairy Programs Announcement of class prices and the Southeast Milk, Inc., price announcement or other pre approved price change announcement. Increase for FMO went from .01973 first year of contract to .02322 second year of the contract. We have recently been informed that the FMO will be increasing again in August, 2007. Currently we do not know the exact amount. When that information is provided to us, we will forward it to the Board for approval.

At this time, it is my recommendation to enter into the second year of the agreement with Clover Creek Foods. The second year of the contract will cover the period August 8, 2007 through August 7, 2008. The anticipated annual expenditure will be approximately \$2,000,000.

Should you have any questions regarding this matter, or if I can be of further assistance, please feel free to contact me at your earliest convenience.

dr

Attachment

Date/Time:

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Clover Creek Foods, Inc			
BID TITLE: Milk & Milk Products - FNS		6052 Siesta Lane			
BID NUMBER: 07-019-DR		Port Richey, FL34655			
ITEM#	DESCRIPTION	2006-2007 UNIT PRICES	TOTAL COST	NEW PRICES 2007-2008	NEW TOTAL COST
DESCRIPTION:				PPI JANUARY, 2007	2007-2008
MILK:					
1	2% Milk, white low fat				
	FMO	0.07112		0.10602	
	Premium from SMI	0.01973		0.02322	
	Processor assessment	0.00108		0.00108	
	Fixed Fee	0.09397		0.09679	
	Total Bid Price	0.1859	174,675.36	0.2271	213,396.25
2	1% Milk, white low fat			0.09838	
	FMO	0.06486		0.02322	
	Premium from SMI	0.01973		0.00108	
	Processor assessment	0.00108		0.09901	
	Fixed Fee	0.09613	179,086.82	0.22169	218,385.34
	Total Bid Price	0.1818			
3	0.5% Milk, white skim				
	FMO	0.06173		0.91500	
	Premium from SMI	0.01973		0.02322	
	Processor assessment	0.00108		0.00108	
	Fixed Fee	0.09646	3,401.00	0.09935	4,088.80
	Total Bid Price	0.1790		0.21520	
4	Milk, chocolate flavored				
	Low Fat (State Fat content _____)	0.05			
	FMO	0.06173		0.09456	
	Premium from SMI	0.01973		0.02322	
	Processor assessment	0.00108		0.00108	
	Fixed Fee	0.09396		0.09678	
	Total Bid Price	0.1765		0.21564	1,117,327.70

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Clover Creek Foods, Inc			
BID TITLE: Milk & Milk Products - FNS		6052 Siesta Lane			
BID NUMBER: 07-019-DR		Port Richey, FL34655			
ITEM#	DESCRIPTION	2006-2007 UNIT PRICES	TOTAL COST	NEW PRICES 2007-2008	NEW TOTAL COST
DESCRIPTION:				PPI JANUARY, 2007	2007-2008
5	Milk, strawberry flavored				
	Low Fat (State Fat content _____)	0.01			
	FMO	0.06173		0.09456	
	Premium from SMI	0.01973		0.02322	
	Processor assessment	0.00108		0.00108	
	Fixed Fee	0.10446		0.10759	
	Total Bid Price	0.1870	178,037.09	0.22645	215,599.87
	Monthly Milk Box Rental Reimbursement	3,311.00			3,410.33000
	Purchase card option: not included in calculations	NB			
	Fixed fee surcharge per school, per deliver for P-card Transactions.				
MILK PRODUCTS:					
	Low Fat Cottage Cheese:				
	Brand:	Morning Star			
	Price per 5# container:	6.50		6.70	
	Buttermilk:				
	Brand:	Velda			
	Price per 1/2 gallon carton:	1.55		1.60	
	Yogurt, Plain:				
	Brand:	Morning Star			
	Price per dozen:	5.25		5.41	
		(Per 5 lb)			
	Low Fat Sour Cream:				
	Brand:	Morning Star			
	Price per 5# container:	6.00		6.18	

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Clover Creek Foods, Inc			
BID TITLE: Milk & Milk Products - FNS		6052 Siesta Lane			
BID NUMBER: 07-019-DR		Port Richey, FL34655			
ITEM#	DESCRIPTION	2006-2007 UNIT PRICES	TOTAL COST	NEW PRICES 2007-2008	NEW TOTAL COST
DESCRIPTION:				PPI JANUARY, 2007	2007-2008
	Low Fat White Milk:				
	Brand:	Velda			
	Price per gallon container:	2.75		2.83	
	Low Fat Cream Cheese				
	Brand:	South East Dairy			
	Price per 3# container:	5.00		5.15	
	Milk, Flavored: strawberry 1/2 pint plastic bottles				
	Number per case:	NB		NB	
	Brand:				
	Price per case:				
	Milk, white 1/2 pint plastic bottles	NB		NB	
	Number per case:				
	Brand:				
	Price per case:				
	Milk, Flavored: chocolate 1/2 pint plastic bottles	NB		NB	
	Number per case:				
	Brand:				
	Price per case:				
	Milk, Flavored: Strawberry 1 pint plastic bottles	Velda			
	Brand:	0.59		.	
	Price per case:	(Per unit)		0.61	
	Milk, white 1 pint plastic bottles				
	Brand:	Velda			
	Price per case container:	0.59		0.61	
		(Per unit)			
	Milk Flavored: chocolate 1 pint plastic bottles:				
	Brand	Velda			
	Price per case:	0.59		0.61	
		(Per unit)			

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Clover Creek Foods, Inc			
BID TITLE: Milk & Milk Products - FNS		6052 Siesta Lane			
BID NUMBER: 07-019-DR		Port Richey, FL34655			
ITEM#	DESCRIPTION	2006-2007 UNIT PRICES	TOTAL COST	NEW PRICES 2007-2008	NEW TOTAL COST
DESCRIPTION:				PPI JANUARY, 2007	2007-2008
Other products available, not included in initial award:					
1	Description:	Heath Cow Fat Free Vanilla, Chocolate, Straw.			
	Price:	0.65		0.67	
	Container Size:	16 oz			
	Brand:	Velda			
2	Description:	Heath Cow Fat Free Vanilla, Chocolate, Straw.			
	Price:	0.35		0.36	
	Container Size:	10 ounce			
	Brand:	Velda			
3	Description:	5% Vanilla Mix; 5% Choc Mix			
	Price:	2.00		2.06	
	Container Size:	1/2 Gallon			
	Brand Size:	Velda			
4	Description:	Homo Milk			
	Container Size:	2.10		2.163	
	Brand Size:	(Withdrawn, wrong price) Velda			
5	Description:	NB		NB	
	Container Size:				
	Brand Size:				
6	Description:	NB		NB	
	Container Size:				
	Brand Size:				

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Clover Creek Foods, Inc			
BID TITLE: Milk & Milk Products - FNS		6052 Siesta Lane			
BID NUMBER: 07-019-DR		Port Richey, FL34655			
ITEM#	DESCRIPTION	2006-2007 UNIT PRICES	TOTAL COST	NEW PRICES 2007-2008 PPI JANUARY, 2007	NEW TOTAL COST 2007-2008
DESCRIPTION:					
Milk Box Rental:					
NL16	Anclole Elementary	61.00		62.83	
NL16	Bayonet Point Middle	61.00		62.83	
NL16	Bayonet Point Middle	61.00		62.83	
NL16	Bayonet Point Middle	61.00		62.83	
NL16	Bayonet Point Middle	61.00		62.83	
NL16	Calusa Elementary	53.00		54.59	
NL8	Calusa Elementary	38.00		39.14	
NL16	Calusa Elementary	61.00		62.83	
NL16	Cypress Elementary	61.00		62.83	
NL16	Deer Park Elementary	61.00		62.83	
NL16	Fox Hollow Elementary	61.00		62.83	
NL16	Gulfside Elementary	61.00		62.83	
NL16	Gulf High	61.00		62.83	
NL16	Gulf High	61.00		62.83	
SM16	Gulf High	61.00		62.83	
SM16	Gulf Middle	61.00		62.83	
16 Case	Hudson Elementary	61.00		62.83	
NL16	Hudson Elementary	61.00		62.83	
NL16	Hudson High	61.00		62.83	
NL12	Hudson High	53.00		54.59	
SM16	Hudson Middle	61.00		62.83	
NL16	Hudson Middle	61.00		62.83	
NL16	Hudson Middle	61.00		62.83	
ML16	Hudson Middle	61.00		62.83	
NL8	Hudson Middle	39.00		40.17	
NL8	Hudson Middle	50.00		51.50	
NL8	Hudson Middle	50.00		51.50	
NL16	Mitty P. Locke Elementary	61.00		62.83	
NL16	Mitty P. Locke Elementary	53.00		54.59	
BA16	Mitty P. Locke Elementary	53.00		54.59	
NL16	Richey Elementary	61.00		62.83	
BA16	Richey Elementary	53.00		54.59	
NL16	Ridgewood High	61.00		62.83	
NL16	Ridgewood High	53.00		54.59	
NL8	Ridgewood High	38.00		39.14	

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Clover Creek Foods, Inc			
BID TITLE: Milk & Milk Products - FNS		6052 Siesta Lane			
BID NUMBER: 07-019-DR		Port Richey, FL34655			
ITEM#	DESCRIPTION	2006-2007 UNIT PRICES	TOTAL COST	NEW PRICES 2007-2008	NEW TOTAL COST
DESCRIPTION:				PPI JANUARY, 2007	2007-2008
NL16	River Ridge High	61.00		62.83	
NL16	Schrader Elementary	61.00		62.83	
NL16	Schrader Elementary	61.00		62.83	
NL16	Schrader Elementary	61.00		62.83	
NL16	Schwettman	61.00		62.83	
NL16	Seven Springs Elementary	61.00		62.83	
ML16	Seven Springs Middle	61.00		62.83	
ML8	Seven Springs Middle	50.00		51.50	
ML8	Seven Springs Middle	50.00		51.50	
NL8	James Irvin	38.00		39.14	
NL16	Lacoochee Elementary	61.00		62.83	
BA12	Lake Myrtle Elementary	48.00		49.44	
16 Case	Land O'Lakes High	61.00		62.83	
NL16	Moore Mickens	38.00		39.14	
NL16	Pasco Middle	61.00		62.83	
NL8	Pasco Middle	61.00		62.83	
16 Case	Pine View Middle	61.00		62.83	
16 Case	Pine View Middle	61.00		62.83	
NL16	Quail Hollow Elementary	53.00		54.59	
NL16	San Antonio Elementary	61.00		62.83	
NL16	Sanders Memorial Elementary	61.00		62.83	
NL16	West Zephyrhills Elementary	61.00		62.83	
NL16	Zephyrhills High	61.00		62.83	

District School Board of Pasco County

Bid Recommendation

Bid Title	Milk and Milk Products	Number of Vendors Notified	38
Bid Number	07-019-DR	Number of Bids Distributed	5
Date Solicited	05/26/2006	Number of Vendors Bidding	5
Date Opened	06/19/2006	Number of Formal "No Bid" Responses	0
Date Board Presentation	07/11/2006	Funding Source	Asset
Total Savings	\$38,862	Grand Total of Bid (First year estimate)	1,996,883

Recommendation: Recommend acceptance of bid from Clover Creek Foods Inc. as noted on attached bid tabulation sheet as lowest and best bid meeting written specifications.

Term of Contract: This bid is for the Milk and Milk Products throughout the District. This is the first year of a three year bid, renewable annually by written consent of both parties. The first year of the contract is effective August 8, 2006 through August 7, 2007.

Notations and Exceptions:

Recommend acceptance of bid from Clover Creek Foods Inc., as lowest and best responsive bid meeting written specifications.

Offers from the vendors listed herein are the only offers received timely as of the above opening date and time. All others submitted in response to the solicitation, if any, are here by rejected as late.

Bids Evaluated By: Rick Kurtz, Director, Food & Nutrition Services

Bids Prepared By: Debra Reaves, Buyer Assistant

Reviewed and Authorized By: Kendra D. Goodman, CPPB, Purchasing Agent

Date/Time: July 5, 2006 1:42:00

District School Board
of Pasco County

JUL 5 1 2007

Board Approved

District School Board
of Pasco County

JUL 11 2006

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Clover Creek Foods, Inc		Coca Cola Enterprises	
BID TITLE: Milk & Milk Products - FNS		6052 Siesta Lane		23091 Cortez Blvd.	
BID NUMBER: 07-019-DR		Port Richey, FL34655		Brooksville, FL 34601	
ITEM#	DESCRIPTION	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
DESCRIPTION:					
MILK:					
1	2% Milk, white low fat				
	FMO	0.07112		NB	NB
	Premium from SMI	0.01973			
	Processor assessment	0.00108			
	Fixed Fee	0.09397			
	Total Bid Price	0.1859	174,675.36		
2	1% Milk, white low fat			NB	NB
	FMO	0.06486			
	Premium from SMI	0.01973			
	Processor assessment	0.00108			
	Fixed Fee	0.09613	179,086.82		
	Total Bid Price	0.1818			
3	0.5% Milk, white skim			NB	NB
	FMO	0.06173			
	Premium from SMI	0.01973			
	Processor assessment	0.00108			
	Fixed Fee	0.09646	3,401.00		
	Total Bid Price	0.1790			
4	Milk, chocolate flavored			NB	NB
	Low Fat (State Fat content _____)	0.05			
	FMO	0.06173			
	Premium from SMI	0.01973			
	Processor assessment	0.00108			
	Fixed Fee	0.09396			
	Total Bid Price	0.1765			

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Clover Creek Foods, Inc		Coca Cola Enterprises	
BID TITLE: Milk & Milk Products - FNS		6052 Siesta Lane		23091 Cortez Blvd.	
BID NUMBER: 07-019-DR		Port Richey, FL34655		Brooksville, FL 34601	
ITEM#	DESCRIPTION	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
DESCRIPTION:					
5	Milk, strawberry flavored			NB	NB
	Low Fat (State Fat content _____)	0.01			
	FMO	0.06173			
	Premium from SMI	0.01973			
	Processor assessment	0.00108			
	Fixed Fee	0.10446			
	Total Bid Price	0.1870	178,037.09		
	Monthly Milk Box Rental Reimbursement	3,311.00			
	Purchase card option: not included in calculations	NB		NB	NB
	Fixed fee surcharge per school, per deliver for P-card Transactions.				
MILK PRODUCTS:					
	Low Fat Cottage Cheese:			NB	NB
	Brand:	Morning Star			
	Price per 5# container:	6.50			
	Buttermilk:			NB	NB
	Brand:	Velda			
	Price per 1/2 gallon carton:	1.55			
	Yogurt, Plain:			NB	NB
	Brand:	Morning Star			
	Price per dozen:	5.25			
		(Per 5 lb)			
	Low Fat Sour Cream:			NB	NB
	Brand:	Morning Star			
	Price per 5# container:	6.00			

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Clover Creek Foods, Inc		Coca Cola Enterprises	
BID TITLE: Milk & Milk Products - FNS		6052 Siesta Lane		23091 Cortez Blvd.	
BID NUMBER: 07-019-DR		Port Richey, FL34655		Brooksville, FL 34601	
ITEM#	DESCRIPTION	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
DESCRIPTION:					
	Low Fat White Milk:			NB	NB
	Brand:	Velda			
	Price per gallon container:	2.75			
	Low Fat Cream Cheese			NB	NB
	Brand:	South East Dairy			
	Price per 3# container:	5.00			
	Milk, Flavored: strawberry 1/2 pint plastic bottles			NB	NB
	Number per case:	NB			
	Brand:				
	Price per case:				
	Milk, white 1/2 pint plastic bottles			NB	NB
	Number per case:	NB			
	Brand:				
	Price per case:				
	Milk, Flavored: chocolate 1/2 pint plastic bottles			NB	NB
	Number per case:	NB			
	Brand:				
	Price per case:				
	Milk, Flavored: Strawberry 1 pint plastic bottles			NB	NB
	Brand:	Velda			
	Price per case:	0.59 (Per unit)			
	Milk, white 1 pint plastic bottles			NB	NB
	Brand:	Velda			
	Price per case container:	0.59 (Per unit)			
	Milk Flavored: chocolate 1 pint plastic bottles:			NB	NB
	Brand:	Velda			
	Price per case:	0.59 (Per unit)			

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Clover Creek Foods, Inc		Coca Cola Enterprises	
BID TITLE: Milk & Milk Products - FNS		6052 Siesta Lane		23091 Cortez Blvd.	
BID NUMBER: 07-019-DR		Port Richey, FL34655		Brooksville, FL 34601	
ITEM#	DESCRIPTION	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
DESCRIPTION:					
Other products available, not included in initial award:					
1	Description:	Heath Cow Fat Free Vanilla, Chocolate, Straw.		Snickers	
	Price:	0.65		10.00/12	
	Container Size:	16 oz		8 ounce	
	Brand:	Velda		Bravo Slammers	
2	Description:	Heath Cow Fat Free Vanilla, Chocolate, Straw.		3 Musketeers	
	Price:	0.35		10.00/12	
	Container Size:	10 ounce		8 ounce	
	Brand:	Velda		Bravo Slammers	
3	Description:	5% Vanilla Mix; 5% Choc Mix		Pro Slam Chocolate	
	Price:	2.00		10.00/12	
	Container Size:	1/2 Gallon		8 ounce	
	Brand Size:	Velda		Bravo Slammers	
4	Description:	Homo Milk		Pro Slam Vanilla	
	Container Size:	2.10		10.00/12	
	Brand Size:	(Withdrawn, wrong price) Velda		8 ounce	
				Pro Slammers	
5	Description:	NB		Pro Slam Strawberry	
	Container Size:			10.00/12	
	Brand Size:			8 ounce	
				Pro Slammers	
6	Description:	NB		Organic White	
	Container Size:			10.00/12	
	Brand Size:			8 ounce	
				Pro Slammers	

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Clover Creek Foods, Inc		Coca Cola Enterprises	
BID TITLE: Milk & Milk Products - FNS		6052 Siesta Lane		23091 Cortez Blvd.	
BID NUMBER: 07-019-DR		Port Richey, FL34655		Brooksville, FL 34601	
ITEM#	DESCRIPTION	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
DESCRIPTION:					
Milk Box Rental:					
NL16	Anclote Elementary	61.00		NB	
NL16	Bayonet Point Middle	61.00		NB	
NL16	Bayonet Point Middle	61.00		NB	
NL16	Bayonet Point Middle	61.00		NB	
NL16	Bayonet Point Middle	61.00		NB	
NL16	Calusa Elementary	53.00		NB	
NL8	Calusa Elementary	38.00		NB	
NL16	Calusa Elementary	61.00		NB	
NL16	Cypress Elementary	61.00		NB	
NL16	Deer Park Elementary	61.00		NB	
NL16	Fox Hollow Elementary	61.00		NB	
NL16	Gulfside Elementary	61.00		NB	
NL16	Gulf High	61.00		NB	
NL16	Gulf High	61.00		NB	
SM16	Gulf High	61.00		NB	
SM16	Gulf Middle	61.00		NB	
16 Case	Hudson Elementary	61.00		NB	
NL16	Hudson Elementary	61.00		NB	
NL16	Hudson High	61.00		NB	
NL12	Hudson High	53.00		NB	
SM16	Hudson Middle	61.00		NB	
NL16	Hudson Middle	61.00		NB	
NL16	Hudson Middle	61.00		NB	
ML16	Hudson Middle	61.00		NB	
NL8	Hudson Middle	39.00		NB	
NL8	Hudson Middle	50.00		NB	
NL8	Hudson Middle	50.00		NB	
NL16	Mitty P. Locke Elementary	61.00		NB	
NL16	Mitty P. Locke Elementary	53.00		NB	
BA16	Mitty P. Locke Elementary	53.00		NB	
NL16	Richey Elementary	61.00		NB	
BA16	Richey Elementary	53.00		NB	
NL16	Ridgewood High	61.00		NB	
NL16	Ridgewood High	53.00		NB	
NL8	Ridgewood High	38.00		NB	

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Gustafson's, LLC		T. G. Lee Foods, Inc.	
BID TITLE: Milk & Milk Products - FNS		4169 County Road 15A		315 N. Bumby Avenue	
BID NUMBER: 07-019-DR		Green Cove Springs, FL 32043		Orlando, FL 32803	
ITEM#	DESCRIPTION	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
DESCRIPTION:					
5	Milk, strawberry flavored				
	Low Fat (State Fat content _____)	0.5		1%	
	FMO	0.0581		0.06486	
	Premium from SMI	0.01973		0.01973	
	Processor assessment	0.00108		0.00108	
	Fixed Fee	0.1132		0.13686	
	Total Bid Price	0.1921	182,892.65	0.2225	211,835.58
	Monthly Milk Box Rental Reimbursement	3,650.00		NB	
				Would assume from incumbent	
	Purchase card option: not included in calculations	NB		NB	
	Fixed fee surcharge per school, per deliver for P-card Transactions.				
MILK PRODUCTS:					
	Low Fat Cottage Cheese:				
	Brand:	Dairy Fresh		Dean Foods	
	Price per 5# container:	6.00		6.50	
	Buttermilk:				
	Brand:	Gustafson's		T. G. Lee	
	Price per 1/2 gallon carton:	1.70		1.75	
	Yogurt, Plain:	NB			
	Brand:			Morning Star	
	Price per dozen:			5.00	
	Low Fat Sour Cream:				
	Brand:	Dairy Fresh		6.50	
	Price per 5# container:	6.00		Dean Foods	

DISTRICT SCHOOL BOARD OF PASCO COUNTY
BID TABULATION

DATE OF OPENING: June 16, 2006		Gustafson's, LLC		T. G. Lee Foods, Inc.	
BID TITLE: Milk & Milk Products - FNS		4169 County Road 15A		315 N. Bumby Avenue	
BID NUMBER: 07-019-DR		Green Cove Springs, FL 32043		Orlando, FL 32803	
ITEM#	DESCRIPTION	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
DESCRIPTION:					
	Low Fat White Milk:				
	Brand:	Gustafson's		T. G. Lee	
	Price per gallon container:	3.00		3.00	
	Low Fat Cream Cheese	NB			
	Brand:			NB	
	Price per 3# container:				
	Milk, Flavored: strawberry 1/2 pint plastic bottles	NB			
	Number per case:			40	
	Brand:			T. G. Lee	
	Price per case:			12.40	
	Milk, white 1/2 pint plastic bottles			NB	
	Number per case:	24			
	Brand:	Gustafson's			
	Price per case:	7.20			
	Milk, Flavored: chocolate 1/2 pint plastic bottles	NB			
	Number per case:			40	
	Brand:			T. G. Lee	
	Price per case:			12.40	
	Milk, Flavored: Strawberry 1 pint plastic bottles				
	Brand:	Gustafson's		T. G. Lee	
	Price per case:	15.00		10.88	
		(20 pints/case)			
	Milk, white 1 pint plastic bottles				
	Brand:	Gustafson's		T. G. Lee	
	Price per case container:	15.00		10.88	
		(20 pints/case)			
	Milk Flavored: chocolate 1 pint plastic bottles:				
	Brand	Gustafson's		T. G. Lee	
	Price per case:	15.00		10.88	
		(20 pints/case)			

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Gustafson's, LLC		T. G. Lee Foods, Inc.	
BID TITLE: Milk & Milk Products - FNS		4169 County Road 15A		315 N. Bumby Avenue	
BID NUMBER: 07-019-DR		Green Cove Springs, FL 32043		Orlando, FL 32803	
ITEM#	DESCRIPTION	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
DESCRIPTION:					
Other products available, not included in initial award:					
1	Description:	NB		NB	
	Price:				
	Container Size:				
	Brand:				
2	Description:	NB		NB	
	Price:				
	Container Size:				
	Brand:				
3	Description:	NB		NB	
	Price:				
	Container Size:				
	Brand Size:				
4	Description:	NB		NB	
	Container Size:				
	Brand Size:				
5	Description:	NB		NB	
	Container Size:				
	Brand Size:				
6	Description:	NB		NB	
	Container Size:				
	Brand Size:				

DISTRICT SCHOOL BOARD OF PASCO COUNTY
 BID TABULATION

DATE OF OPENING: June 16, 2006		Gustafson's, LLC		T. G. Lee Foods, Inc.	
BID TITLE: Milk & Milk Products - FNS		4169 County Road 15A		315 N. Bumby Avenue	
BID NUMBER: 07-019-DR		Green Cove Springs, FL 32043		Orlando, FL 32803	
ITEM#	DESCRIPTION	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
DESCRIPTION:					
Milk Box Rental:					
NL16	Anclote Elementary	65.00		NB	
NL16	Bayonet Point Middle	65.00		NB	
NL16	Bayonet Point Middle	65.00		NB	
NL16	Bayonet Point Middle	65.00		NB	
NL16	Bayonet Point Middle	65.00		NB	
NL16	Calusa Elementary	65.00		NB	
NL8	Calusa Elementary	50.00		NB	
NL16	Calusa Elementary	65.00		NB	
NL16	Cypress Elementary	65.00		NB	
NL16	Deer Park Elementary	65.00		NB	
NL16	Fox Hollow Elementary	65.00		NB	
NL16	Gulfside Elementary	65.00		NB	
NL16	Gulf High	65.00		NB	
NL16	Gulf High	65.00		NB	
SM16	Gulf High	65.00		NB	
SM16	Gulf Middle	65.00		NB	
16 Case	Hudson Elementary	65.00		NB	
NL16	Hudson Elementary	65.00		NB	
NL16	Hudson High	65.00		NB	
NL12	Hudson High	60.00		NB	
SM16	Hudson Middle	65.00		NB	
NL16	Hudson Middle	65.00		NB	
NL16	Hudson Middle	65.00		NB	
ML16	Hudson Middle	65.00		NB	
NL8	Hudson Middle	50.00		NB	
NL8	Hudson Middle	50.00		NB	
NL8	Hudson Middle	50.00		NB	
NL16	Mitty P. Locke Elementary	65.00		NB	
NL16	Mitty P. Locke Elementary	65.00		NB	
BA16	Mitty P. Locke Elementary	65.00		NB	
NL16	Richey Elementary	65.00		NB	
BA16	Richey Elementary	65.00		NB	
NL16	Ridgewood High	65.00		NB	
NL16	Ridgewood High	65.00		NB	
NL8	Ridgewood High	55.00		NB	

