



District School Board of Pasco County

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Heather Fiorentino, Superintendent

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September 18, 2007

MEMORANDUM

TO: Honorable School Board Members

FROM: Kendra Goodman, CPPB, Purchasing Agent

SUBJECT: Negotiated Contract, Enterprise Resource Planning System, Needs Analysis Study and Technology Plan
Government Finance Officers Association (GFOA)

On June 19, 2007 official action (attached) was taken to approve negotiation with GFOA for a District-wide needs analysis study and technology plan. As referenced in that action, the District is permitted to negotiate for professional services under DOE Rule 6A-1.012(7).

Attached is a firm, fixed price contract totaling \$81,840 for a customized schedule of deliverables for this study. Funds for this contract are available in the District's general funds for the 2007-08 school year. The contract terms and conditions have been reviewed and approved by Ms. Nancy Alfonso, Board Attorney, and the Statement of Work has been reviewed and approved by both Ms. Renalia Dubose, Assistant Superintendent for Administration, and Mr. Bruce Baldwin, Director of Information Services.

As noted in the June 19, 2007 memo, should the study indicate that it is in the best interest of the District to proceed with additional steps in the Enterprise Resource Planning System (ERP), any further Statements of Work and associated dollar expenditures will be brought back to the Board for approval at that time. Please contact Renalia Dubose or me at your earliest convenience if you have any questions or concerns.

KDG/az
Attachments