



District School Board of Pasco County

20430 Gator Lane • Land O' Lakes, Florida 34638 • 813/794-2221

Heather Fiorentino, Superintendent


www.pasco.k12.fl.us

Department of Purchasing
Kendra Goodman, CPPO, CPPB, Purchasing Agent
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May 3, 2011

MEMORANDUM

TO: Honorable School Board Members

FROM: Kendra Goodman, CPPO, CPPB, Purchasing Agent 

SUBJECT: Request to Increase Board Approved Amount
Apple Computer Parts and Consortium Servicing Account Agreement

On June 15, 2010, official action (attached) was taken to renew the District's negotiated contract with Apple for parts for our in-house computer repair and replacement requirements. At the time of renewal, it was estimated that costs for the 2010-2011 school year would be \$240,000. The Purchasing Department monitors these expenditures to ensure that the dollar threshold is not exceeded.

As of April 21, 2011, the remaining balance for this "blanket" amount was approximately \$23,000. The Information Services Department does not believe that this amount is sufficient to cover the District's requirements for the remainder of the contract year, through June 30, 2011. Please see the attached memo from Ed Mutell, Director of Information Services, and Craig Coile, Supervisor of Information Services, for detailed information.

We are requesting an increase of \$20,000 to the Board-approved blanket threshold. Should this request be approved, a change order for this amount will be processed on purchase order 10000451 according to the Purchasing Department's standard procedures. A renewal of the contract for the next fiscal year, with a requested blanket amount to cover repair and replacement requirements during that term, will be presented at a future Board meeting.

Should you have any questions, please feel free to contact Craig Coile or me at your earliest convenience.

KDG/az
Attachment

Date/Time: April 27, 2011 08:48:00



District School Board of Pasco County

7227 Land O' Lakes Boulevard • Land O' Lakes, Florida 34638 • 813/794-2000

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Dept. of Information Services
Craig Coile, Supervisor
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MEMORANDUM

Date: April 21, 2011

To: Kendra Goodman, Purchasing Agent
Arlene Zimney, Purchasing Buyer

From: Craig Coile, Supervisor of Information Services
Ed Mutell, Supervisor of Information Services *CC*

Re: Apple Consortium Agreement purchase order

The Technology Services division of Information Services is requesting an additional \$20,000 blanket purchase order to ensure Apple Computer service and repairs will not be disrupted for the balance of the 2010/2011 school year. We have seen an increase of approximately 17% in work orders compared to this time last year necessitating the need for additional funds. The increase in work orders can be partially attributed to the district's aging fleet of computers.

Thank you for your consideration.



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June 15, 2010

MEMORANDUM

TO: Honorable School Board Members

FROM: Kendra Goodman, CPPO, CPPB, Purchasing Agent *KDG*

SUBJECT: Apple Computer Parts and Consortium Servicing Account Agreement

On June 20, 2006, official action was taken to approve a negotiated contract with Apple for parts for the District's in-house repair and replacement requirements. The contract allows for yearly renewals at the mutual agreement of the parties, and has been renewed every year since its inception. The current term will expire on June 30, 2010.

Considering services have been satisfactory, Bruce Baldwin, Director of Information Services, and Craig Coile, Supervisor of Information Services, have asked that the contract be approved for the upcoming fiscal year. Apple has agreed in writing to renew under existing terms and conditions. The estimated costs for the 2010-11 school year are \$240,000, which is the same amount as approved for the 2009-2010 fiscal year. We are asking for the Board's approval of this contract for the term noted, and for permission for Information Services to issue a blanket order not to exceed \$240,000. The contract term will be July 1, 2010 – June 30, 2011. Under DOE rule 6A-1.012(14), the District is permitted to negotiate for high-technology purchases, should it be in our best interest to do so. As always, Purchasing will monitor this expenditure to ensure that the threshold is not exceeded.

Should you have any questions, please feel free to contact Craig Coile or me at your earliest convenience.

KDG/az
Attachments

District School Board
of Pasco County

JUN 15 2010

Board Approved