



District School Board of Pasco County

20430 Gator Lane • Land O' Lakes, Florida 34638 • 813/794-2221

Heather Fiorentino, Superintendent


www.pasco.k12.fl.us

Department of Purchasing
Kendra Goodman, CPPO, CPPB, Purchasing Agent
813/794-2221 Fax: 813/794-2111
727/774-2221 TDD: 813/794-2484
352/524-2221 e-mail: kgoodman@pasco.k12.fl.us

July 26, 2011

MEMORANDUM

To: Honorable School Board Members

FROM: Kendra Goodman, CPPO, CPPB, Purchasing Agent 

SUBJECT: Second Year of Three-Year Agreement
RFP 011-031-AZ, Construction Management Services for West Work Group -
Ajax, Cutler Associates, AD Morgan

On July 27, 2010, official action (attached) was taken to award the above-referenced RFP to Ajax. The terms for the RFP, permit the Construction Services Department to negotiate with this firm for construction management services. The scope of the Work Group includes the projects outlined in the RFP's Attachment A, per the Planning Guide for Construction Services Work Projects, approved by the Board on January 19, 2010, and any District-Defined "emergency" work for this group during the life of the RFP.

Negotiations with Ajax are held in accordance with the provisions of F.S. 287.055. We have the ability to negotiate, in turn with Cutler Associates and, AD Morgan if we cannot reach accord with Ajax on this project.

All firms have been contacted to verify their willingness to enter into the second year of the RFP, for the term July 27, 2011 – July 26, 2012. They have agreed in writing (attached) to do so. We are requesting Board approval of this contract term, and permission to issue purchase orders to these firms using capital funding on as as-needed basis, with prior Board approval based upon funding as approved in the Planning Guide for Construction Services Work Projects.

Please feel free to contact me or Mr. John Petrashek, Director of Construction Services & Code Compliance, if you have any questions or concerns.

KDG/mw
Attachments



District School Board of Pasco County

20430 Gator Lane • Land O' Lakes, Florida 34638 • 813/ 794-2221

Heather Fiorentino, Superintendent

www.pasco.k12.fl.us

Department of Purchasing

Kendra Goodman, CPPPO, CPPB, Purchasing Agent

813/ 794-2221

Fax: 813/ 794-2111

727/ 774-2221

TDD: 813/ 794-2484

352/ 524-2221

e-mail: kgoodman@pasco.k12.fl.us

RFP #011-031-AZ CM WORK GROUP WEST 1st RANKED FIRM

 X

Yes, I agree to renew the above-referenced RFP, under existing terms and conditions, with the District School Board of Pasco County. The contract term will be JULY 27, 2011 – JULY 26, 2012.

 No, I do not agree to renew the above-referenced RFP with the District School Board of Pasco County.

COMPANY NAME: AJAX BUILDING CORPORATION

SIGNATURE: _____

DATE: June 21, 2011

PRINTED NAME/TITLE: William P. Byrne

E-MAIL: bill@ajaxbuilding.com

TELEPHONE W/AREA CODE: (813) 792-3900

FAX W/AREA CODE: (813) 792-3939

By agreeing to renew, vendor acknowledges and agrees to be in compliance with the "Jessica Lunsford Act." Vendors conducting business with the District School Board of Pasco County (DSBPC) who will (1) be at the school when students are present, or (2) have direct contact with students, or (3) have access to or control of school funds, **must** be Level 2 fingerprinted by DSBPC Human Resources. If any of the above criteria apply to this contract, you **must** have those individuals Level 2 fingerprinted and screened by the DSBPC Human Resources Department **prior** to commencement of services or work, and must provide a list of employees with renewal. Please contact (813) 794-2521 to arrange for a fingerprinting appointment. Costs associated with this background screening are to borne by the vendor. You may access information regarding this law, which became effective September 1, 2005, by reviewing Sections 1012.32 and 1012.465, Florida Statutes.

The contracting company certifies, by submission and signature of this form, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction per the provisions of Florida Statute 287.133(2)(a).

Vendor shall comply with all applicable laws, ordinances, codes and statutes of any and all local, state, or national governing bodies included within this section. Vendor shall comply with the regulations of the Civil Rights Act of 1964, in which no person in the United States shall on the grounds of race, creed, color, or national origin be excluded from participation in or be denied the proceeds of, or be subject to discrimination in the performance of this contract.

PLEASE RETURN TO:

DISTRICT SCHOOL BOARD OF PASCO COUNTY

ATTENTION: Michael Woodall

PURCHASING DEPARTMENT

20430 GATOR LANE, LAND O' LAKES, FL 34638

(813) 794-2504 (PHONE)

(813) 794-2111 (FAX)

mwoodall@pasco.k12.fl.us



District School Board of Pasco County

20430 Gator Lane • Land O' Lakes, Florida 34638 • 813/794-2221

Heather Fiorentino, Superintendent

www.pasco.k12.fl.us

Department of Purchasing

Kendra Goodman, CPPO, CPPB, Purchasing Agent

813/794-2221

Fax: 813/794-2111

727/774-2221

TDD: 813/794-2484

352/524-2221

e-mail: kgoodman@pasco.k12.fl.us

RFP #011-031-AZ CM WORK GROUP WEST 2nd RANKED FIRM

Yes, I agree to renew the above-referenced RFP, under existing terms and conditions, with the District School Board of Pasco County. The contract term will be JULY 27, 2011 – JULY 26, 2012.

No, I do not agree to renew the above-referenced RFP with the District School Board of Pasco County.

COMPANY NAME: CUTLER ASSOCIATES

SIGNATURE: _____

DATE: 6-23-2011

PRINTED NAME/TITLE: MARANDA BAKER VP

E-MAIL: MBAKER@CUTLERDB.COM

TELEPHONE W/AREA CODE: 813-637-8883

FAX W/AREA CODE: 813-637-8884

By agreeing to renew, vendor acknowledges and agrees to be in compliance with the "Jessica Lunsford Act." Vendors conducting business with the District School Board of Pasco County (DSBPC) who will (1) be at the school when students are present, or (2) have direct contact with students, or (3) have access to or control of school funds, must be Level 2 fingerprinted by DSBPC Human Resources. If any of the above criteria apply to this contract, you must have those individuals Level 2 fingerprinted and screened by the DSBPC Human Resources Department prior to commencement of services or work, and must provide a list of employees with renewal. Please contact (813) 794-2521 to arrange for a fingerprinting appointment. Costs associated with this background screening are to borne by the vendor. You may access information regarding this law, which became effective September 1, 2005, by reviewing Sections 1012.32 and 1012.465, Florida Statutes.

The contracting company certifies, by submission and signature of this form, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction per the provisions of Florida Statute 287.133(2)(a).

Vendor shall comply with all applicable laws, ordinances, codes and statutes of any and all local, state, or national governing bodies included within this section. Vendor shall comply with the regulations of the Civil Rights Act of 1964, in which no person in the United States shall on the grounds of race, creed, color, or national origin be excluded from participation in or be denied the proceeds of, or be subject to discrimination in the performance of this contract.

PLEASE RETURN TO:
DISTRICT SCHOOL BOARD OF PASCO COUNTY
ATTENTION: Michael Woodall
PURCHASING DEPARTMENT
20430 GATOR LANE, LAND O' LAKES, FL 34638
(813) 794-2504 (PHONE)
(813) 794-2111 (FAX)
mwoodall@pasco.k12.fl.us



District School Board of Pasco County

20430 Gator Lane • Land O' Lakes, Florida 34638 • 813/794-2221

Heather Fiorentino, Superintendent

www.pasco.k12.fl.us

Department of Purchasing
Kendra Goodman, CPPO, CPPB, Purchasing Agent
813/ 794-2221 Fax: 813/ 794-2111
727/ 774-2221 TDD: 813/ 794-2484
352/ 524-2221 e-mail: kgoodman@pasco.k12.fl.us

RFP #011-031-AZ CM WORK GROUP WEST 3rd RANKED FIRM

✓

Yes, I agree to renew the above-referenced RFP, under existing terms and conditions, with the District School Board of Pasco County. The contract term will be JULY 27, 2011 – JULY 26, 2012.

No, I do not agree to renew the above-referenced RFP with the District School Board of Pasco County.

COMPANY NAME: AD MORGAN

SIGNATURE: *[Signature]* DATE: 6/24/11

PRINTED NAME/TITLE: Justin KAAF, VP OPS E-MAIL: JKAAF@ADMORGAN.COM

TELEPHONE W/AREA CODE: 813 832 3033 FAX W/AREA CODE: 813 831 9860

By agreeing to renew, vendor acknowledges and agrees to be in compliance with the "Jessica Lunsford Act." Vendors conducting business with the District School Board of Pasco County (DSBPC) who will (1) be at the school when students are present, or (2) have direct contact with students, or (3) have access to or control of school funds, **must** be Level 2 fingerprinted by DSBPC Human Resources. If any of the above criteria apply to this contract, you **must** have those individuals Level 2 fingerprinted and screened by the DSBPC Human Resources Department **prior** to commencement of services or work, and must provide a list of employees with renewal. Please contact (813) 794-2521 to arrange for a fingerprinting appointment. Costs associated with this background screening are to borne by the vendor. You may access information regarding this law, which became effective September 1, 2005, by reviewing Sections 1012.32 and 1012.465, Florida Statutes.

The contracting company certifies, by submission and signature of this form, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction per the provisions of Florida Statute 287.133(2)(a).

Vendor shall comply with all applicable laws, ordinances, codes and statutes of any and all local, state, or national governing bodies included within this section. Vendor shall comply with the regulations of the Civil Rights Act of 1964, in which no person in the United States shall on the grounds of race, creed, color, or national origin be excluded from participation in or be denied the proceeds of, or be subject to discrimination in the performance of this contract.

PLEASE RETURN TO:
DISTRICT SCHOOL BOARD OF PASCO COUNTY
ATTENTION: Michael Woodall
PURCHASING DEPARTMENT
20430 GATOR LANE, LAND O' LAKES, FL 34638
(813) 794-2504 (PHONE)
(813) 794-2111 (FAX)
mwoodall@pasco.k12.fl.us

District School Board of Pasco County Bid Recommendation

RFP Title	Construction Management Services for West Work Group		Number of Vendors Notified	6
RFP Number	11-031-AZ		Number of Proposals Distributed	6
Date Solicited	July 6, 2010		Number of Vendors Bidding	6
Date Opened	July 14, 2010		Number of Formal "No Bid" Responses	0
Date Board Presentation	July 27, 2010		Funding Source	Capital dollars
Total Savings	N/A		Grand Total of Proposal	Estimated construction cost \$18.82m through RFP term

Recommendation: Recommend acceptance of Request for Proposal per the attached tabulation, with Ajax Building Corp. as the first-ranked firm, Cutler Associates as the second, and A.D. Morgan as the third. Per the terms of the RFP and its foundation document, Request for Qualification (RFQ) 11-019-AZ (Board approved July 6, 2010), acceptance of these firms will enable the Construction Services and Code Compliance Department to negotiate umbrella terms and conditions with Ajax Building Corp., on projects which have been Board approved, in accordance with the provisions of RFQ 11-019-AZ and F.S. 287.055. Per F.S. 287.055, pricing for each project must be negotiated separately. The current AIA contract will be used as the template for the umbrella terms and conditions. We have the ability to negotiate, in turn, with the second and third-ranked firms if we cannot reach accord with the first, and we are requesting permission to do so should the need arise. Per the RFP criteria, once a Construction Manager was chosen for a Work Group, they were not eligible to be ranked #1 on any other Work Group.

Term of Contract: The RFP is a three-year contract, renewable annually at the mutual agreement of the parties. The first year of the contract will be July 27, 2010 – July 26, 2011.

Notations and Exceptions: The six (6) firms short-listed from RFQ 11-019-AZ were interviewed and ranked by the Evaluation Committee on July 19, 2010. Based upon independent scoring by all Committee members, and an averaging of their scores, the top three (3) firms were offered their choice of Work Group according to the guidelines established in RFQ 11-019-AZ. The scope of

Notations and Exceptions, continued:

work includes any currently identified project in Attachments A and B of RFQ 11-019-AZ (per the Planning Guide for Construction Services Work Group Projects, Board approved January 19, 2010), any unidentified Board-approved project with an estimated construction cost of less than \$2 million, and any District-defined “emergency” work, regardless of cost, for the schools and buildings associated with the West Work Group, during the life of the RFP. Any emergency work exceeding \$50,000 will be presented to the School Board for ratification after the fact.

Proposals Evaluated By:

Joanne Hurley, Board Member
Michael Gude, Project Coordinator, Construction Services & Code Compliance
William Hemphill, Project Coordinator, Construction Services & Code Compliance
Patricia Penabade, Project Planner, Maintenance & Facilities
Joseph Scudiero, Chief Building Official, Construction Services & Code Compliance
Thomas Skiratko, Member, Penny for Pasco Oversight Committee
Richard Tonello, Supervisor of Planning
Michael Williams, Staff Accountant, Construction Services & Code Compliance
John Petrashek, Director of Construction Services & Code Compliance, served as the non-voting Chair of the Committee

Proposal Prepared By:

Arlene Zimney, CPPB, C.P.M., Buyer

Reviewed and Authorized By:

Kendra Goodman, CPPO, CPPB, Purchasing Agent

DISTRICT SCHOOL BOARD OF PASCO COUNTY RFP
TABULATION

Date of Opening: July 14, 2010							
Proposal Title: Construction Management Services for Richey Work Group	A.D. Morgan Corp.	Ajax Building Corp.	Allstate Construction	Cutler Associates	Morganti Group	Walbridge	
RFP 11-029-AZ	716 N. Renelle Dr.	109 Commerce Blvd.	5421 Beaumont Center Blvd., Ste C	5410 Mariner St. Ste 100	1725 1/2 7th Ave. Ste 3	9942 Currie Davis Dr. Ste H	
BOARD MEETING JULY 27, 2010	Tampa, FL 33608	Oldsmar, FL 34677	Tampa, FL 33634	Tampa, FL 33609	Tampa, FL 33605	Tampa, FL 33619	
							<u>RANKING ORDER FOR WORK GROUP CHOICES</u>
Business philosophy (max. 10 pts.)	9.07	8.71	7.43	9.29	8.00	8.38	1) Cutler Associates 2) A.D. Morgan Corp. 3) Ajax Building Corp.
Pre-construction services (max. 10 pts.)	8.57	8.71	8.00	9.14	7.86	8.64	4) Walbridge
Role of the Construction Manager (max. 10 pts.)	9.29	8.50	7.88	9.07	7.86	8.28	5) Morganti Group 6) Allstate Construction
Project management (max. 10 pts.)	9.07	8.79	8.07	8.71	8.29	8.14	
Quality assurance (max. 10 pts.)	9.00	8.86	8.07	9.00	7.79	8.21	
Specific questions generated from RFQ (max. 10 pts.)	8.57	8.14	7.29	8.93	8.00	8.14	
Committee member's overall evaluation of firm's qualifications (max. 10 pts.)	9.07	8.64	7.64	9.50	7.79	8.57	
TOTAL	62.64	60.36	54.36	63.64	55.57	59.36	

District School Board
 of Pasco County
JUL 27 2010
 Board Approved

COPY

OFFICIAL BID FORM DISTRICT SCHOOL BOARD OF PASCO COUNTY FL
PROPOSAL TITLE: CM SERVICES, WEST WORK GROUP
DUE DATE/TIME: July 14, 2010 at 1:30 pm
PROPOSAL NUMBER: 11-031-AZ

ATTACHMENT A

Cost Center Name	Work Group	SCOPE OF WORK	2010-2011	2011-2012	2012-2013	2013-2014
Air Conditioning / HVAC						
SAN ANTONIO ES	East	REPLACE AIR HANDLER/ DUCT / BUILDINGS 2&3	\$1,200,000			
WESLEY CHAPEL HS	East	REPLACE CONTROLS, CHILLER		\$250,000		
HUDSON HS	West	REBUILD GYM AIR HANDLERS		\$125,000		
ZEPHYRHILLS HS	East	REBUILD GYM AIR HANDLERS		\$125,000		
DISTRICT OFFICE	East	REBUILD / REPLACE CHILLER / BLDG. 8		\$200,000		
LAKE MYRTLE ES	East	TIE-IN AIR HANDLER, BLDG. #5 TO CHILLER		\$200,000		
MARCHMAN TECH	West	REBUILD CHILLER		\$250,000		
HUDSON HS	West	REPLACE DUCT WORK, CEILING AND LIGHTS		\$2,000,000		
RIDGEWOOD HS	West	REPLACE RTU's			\$2,200,000	
BAYONET POINT MS	West	REPLACE DUCT WORK, CEILING AND LIGHTS				\$2,200,000
MARCHMAN TECH	West	REPLACE AIR HANDLERS, DUCTS			\$0	
ZEPHYRHILLS HS	East	REPLACE DUCT WORK, CEILING AND LIGHTS			\$0	
LAND O' LAKES HS	East	REPLACE DUCT WORK, CEILING AND LIGHTS				\$0
PINE VIEW MS	East	RTU, DUCT WORK, CEILINGS, SPRINKLERS, SECURITY LIGHTS, WALL UPGRADES				\$0
WOODLAND ES	East	PHASE II HVAC INCLUDING CEILINGS & LIGHTS				\$0
		Estimated Subtotal	\$1,200,000	\$3,150,000	\$2,200,000	\$2,200,000
Athletics						
HUDSON HS	West	REPLACE GYM FLOOR	\$150,000			
PASCO HS	East	REPLACE GYM FLOOR		\$150,000		
J. W. MITCHELL HS	West	TRACK OVERLAY	\$100,000			
WESLEY CHAPEL HS	East	TRACK OVERLAY	\$100,000			
PASCO HS	East	TRACK OVERLAY	\$75,000			
		Estimated Subtotal	\$425,000	\$150,000		

Company Name/Initials _____
District School Board of Pasco County

OFFICIAL BID FORM DISTRICT SCHOOL BOARD OF PASCO COUNTY FL
PROPOSAL TITLE: CM SERVICES, WEST WORK GROUP
DUE DATE/TIME: July 14, 2010 at 1:30 pm
PROPOSAL NUMBER: 11-031-AZ

Cost Center Name	Work Group	SCOPE OF WORK	2010-2011	2011-2012	2012-2013	2013-2014
Entrance Doors						
ANCLOTE ES	West	REPLACE STORE FRONT DOORS	\$0			
BAYONET POINT MS	West	REPLACE STORE FRONT DOORS	\$0			
NORTHWEST ES	West	REPLACE STORE FRONT DOORS	\$0			
SHADY HILLS ES	West	REPLACE STORE FRONT DOORS	\$0			
CYPRESS ES	West	REPLACE STORE FRONT DOORS		\$0		
ZEPHYRHILLS HS	East	REPLACE STORE FRONT DOORS		\$0		
		Estimated Subtotal	\$0	\$0	\$0	\$0
Electrical						
WESLEY CHAPEL HS	East	LIGHTING PARKING LOT (SECURITY)		\$300,000		
		Estimated Subtotal		\$300,000		

Company Name/Initials _____
 District School Board of Pasco County

OFFICIAL BID FORM DISTRICT SCHOOL BOARD OF PASCO COUNTY FL
PROPOSAL TITLE: CM SERVICES, WEST WORK GROUP
DUE DATE/TIME: July 14, 2010 at 1:30 pm
PROPOSAL NUMBER: 11-031-AZ

Cost Center Name	Work Group	SCOPE OF WORK	2010-2011	2011-2012	2012-2013	2013-2014
<i>Food Service</i>						
RIDGEWOOD HS	West	SERVICE LINE EQUIPMENT	\$785,000			
SEVEN SPRINGS MS	West	SERVICE LINE EQUIPMENT	\$340,000			
RIVER RIDGE HS	West	FREEZERS & COOLERS		\$225,000		
RIVER RIDGE MS/HS	West	SERVICE LINE EQUIPMENT		\$1,000,000		
COTEE RIVER ES	West	FREEZERS & COOLERS			\$125,000	
CYPRESS ES	West	FREEZERS & COOLERS			\$125,000	
NORTHWEST ES	West	FREEZERS & COOLERS			\$125,000	
SHADY HILLS ES	West	FREEZERS & COOLERS			\$125,000	
LAND O' LAKES HS	East	FREEZERS & COOLERS				\$125,000
QUAIL HOLLOW ES	East	FREEZERS & COOLERS				\$125,000
ANCLOTE ES	West	FREEZERS & COOLERS				\$125,000
BAYONET POINT MS	West	FREEZERS & COOLERS				\$185,000
GIELLA ES	West	FREEZERS & COOLERS				\$125,000
GULF HS	West	FREEZERS & COOLERS				\$225,000
SCHRADER ES	West	FREEZERS & COOLERS				\$155,000
SEVEN SPRINGS MS	West	FREEZERS & COOLERS				\$185,000
DENHAM OAKS ES	East	FREEZERS & COOLERS				\$125,000
PASCO ES	East	FREEZERS & COOLERS				\$125,000
TAYLOR ES	East	FREEZERS & COOLERS				\$133,000
W. ZEPHYRHILLS ES	East	FREEZERS & COOLERS				\$155,000
WEIGHTMAN MS	East	FREEZERS & COOLERS				\$185,000
WOODLAND ES	East	FREEZERS & COOLERS				\$125,000
ZEPHYRHILLS HS	East	FREEZERS & COOLERS				185,000
		Estimated Subtotal	\$1,225,000	\$1,225,000	\$500,000	\$2,283,000

Company Name/Initials _____
District School Board of Pasco County

OFFICIAL BID FORM DISTRICT SCHOOL BOARD OF PASCO COUNTY FL
PROPOSAL TITLE: CM SERVICES, WEST WORK GROUP
DUE DATE/TIME: July 14, 2010 at 1:30 pm
PROPOSAL NUMBER: 11-031-AZ

Cost Center Name	Work Group	SCOPE OF WORK	2010-2011	2011-2012	2012-2013	2013-2014
Life Safety						
GULF HS	West	FIRE SPRINKLER SYSTEM	\$175,000			
GULF MS	West	FIRE SPRINKLER SYSTEM		\$170,000		
		Estimated Subtotal	\$175,000	\$170,000	\$0	\$0
Parking Budget						
COTEE RIVER ES	West	TRAFFIC FLOW & PARKING	\$0			
GIELLA ES	West	INCREASE PARENT STACKING AREA	\$0			
GULFSIDE ES	West	EXPAND FRONT PARKING		\$0		
HUDSON COMPLEX	West	RECONFIGURE PARKING & TRAFFIC		\$0		
SHADY HILLS ES	West	INCREASE PARKING		\$0		
TRANS NW	West	EXPAND BUS PARKING			\$0	
SCHRADER ES	West	PARKING & TRAFFIC			\$500,000	
DENHAM OAKS ES	East	ADDITIONAL PARKING				\$0
CALUSA ES	West	ADDITIONAL PARKING				\$0
WOODLAND ES	East	ADDITIONAL PARKING				\$0
		Estimated Subtotal	\$0	\$0	\$500,000	\$0
Renovations and Additions						
GULF MS	West	RENOVATE OLD MUSIC ROOM	\$0			
GULF MS	West	RENOVATE GYM	\$0			
R.B. STEWART MS	East	RENOVATE / REPLACE GYM	\$0			
GULF MS	West	RENOVATE BUILDING #2		\$0		
TRANSPORTATION SW	West	NEW FACILITY			\$5,000,000	
LOCKE ES	West	REPLACE OLD WINDOWS			\$0	
COX ES	East	NEW CAFETERIA-RENOVATE EXISTING-PARENT CAR LOOP			\$5,000,000	
W. ZEPHYRHILLS ES	East	CASTALDI STUDY				\$0
GULF HS	West	RENOVATE CLASSROOMS				\$600,000
ZEPHYRHILLS HS	East	NEW CONCESSION STAND	\$0			
ZEPHYRHILLS HS	East	LOCKER / WEIGHT ROOM REPLACEMENT				\$0
HUDSON HS	West	LOCKER / WEIGHT ROOM REPLACEMENT				\$0
ZEPHYRHILLS HS	East	FOOTBALL PRESS BOX				\$0
		Estimated Subtotal	\$0	\$0	\$10,000,000	\$600,000

Company Name/Initials _____
District School Board of Pasco County

OFFICIAL BID FORM DISTRICT SCHOOL BOARD OF PASCO COUNTY FL
PROPOSAL TITLE: CM SERVICES, WEST WORK GROUP
DUE DATE/TIME: July 14, 2010 at 1:30 pm
PROPOSAL NUMBER: 11-031-AZ

Cost Center Name	Work Group	SCOPE OF WORK	2010-2011	2011-2012	2012-2013	2013-2014
Restroom Renovation Budget						
GULFSIDE ES	West	RENOVATE RESTROOMS - ADA	\$0			
RIVER RIDGE MS	West	RENOVATE RESTROOMS - ADA	\$0			
QUAIL HOLLOW ES	East	RENOVATE RESTROOMS - ADA	\$0			
HUDSON HS	West	RENOVATE RESTROOMS - ADA	\$0	\$700,000		
HUDSON MS	West	RENOVATE RESTROOMS - ADA		\$0		
NORTHWEST ES	West	RENOVATE RESTROOMS - ADA		\$0		
SCHRADER ES	West	RENOVATE RESTROOMS - ADA		\$0		
CENTENNIAL ES	East	RENOVATE RESTROOMS - ADA		\$0		
LAKE MYRTLE ES	East	RENOVATE RESTROOMS - ADA		\$0		
GIELLA ES	West	RENOVATE RESTROOMS - ADA			\$700,000	
DEER PARK ES	West	RENOVATE RESTROOMS - ADA			\$0	
MOON LAKE ES	West	RENOVATE RESTROOMS - ADA			\$0	
WEIGHTMAN MS	East	RENOVATE RESTROOMS - ADA			\$0	
LAND O'LAKES HS	East	RENOVATE RESTROOMS - ADA				\$700,000
		Estimated Subtotal	\$0	\$700,000	\$700,000	\$700,000
Walkway Covers						
COTEE RIVER ES	West	COVERED WALKWAYS	\$0			
MITCHELL HS	West	COVERED WALKWAYS	\$0			
SAND PINE ES	East	COVERED WALKWAYS	\$0			
SEVEN SPRINGS ES	West	COVERED WALKWAYS	\$0			
WOODLAND ES	East	COVERED WALKWAYS	\$0			
CALUSA ES	West	COVERED WALKWAYS		\$0		
CHASCO ES	West	COVERED WALKWAY BUS LOOP			\$0	
DENHAM OAKS ES	East	COVERED WALKWAYS			\$0	
W. ZEPHYRHILLS ES	East	COVERED WALKWAYS			\$0	
WESLEY CHAPEL HS	East	COVERED WALKWAYS STUDENT PICK-UP			\$0	
IRVIN ALT ED CTR	East	COVERED WALKWAYS				\$0
ANCLOTE ES	West	COVERED WALKWAYS				\$0
		Estimated Subtotal	\$0	\$0	\$0	\$0

Company Name/Initials _____
District School Board of Pasco County

OFFICIAL BID FORM DISTRICT SCHOOL BOARD OF PASCO COUNTY FL
PROPOSAL TITLE: CM SERVICES, WEST WORK GROUP
DUE DATE/TIME: July 14, 2010 at 1:30 pm
PROPOSAL NUMBER: 11-031-AZ

SUMMARY INFORMATION	2010-2011	2011-2012	2012-2013	2013-2014
Air Conditioning / HVAC	\$1,200,000	\$3,150,000	\$2,200,000	\$2,200,000
Athletics	\$425,000	\$150,000		
Entrance Doors	\$0	\$0	\$0	\$0
Electrical	\$0	\$300,000	\$0	\$0
Food Service	\$1,225,000	\$1,225,000	\$500,000	\$2,283,000
Life Safety	\$175,000	\$170,000		
Parking / Site Development	\$0	\$0	\$500,000	\$0
Renovations and Additions	\$0	\$0	\$10,000,000	\$600,000
Restroom Renovation		\$700,000	\$700,000	\$700,000
Walkway Covers	\$0	\$0	\$0	\$0
Estimated Total West	\$1,650,000	\$4,470,000	\$8,900,000	\$3,800,000
Estimated Total East	\$1,375,000	\$1,225,000	\$5,000,000	\$1,983,000
Estimated Total	\$3,025,000	\$5,695,000	\$13,900,000	\$5,783,000

NOTE: The architect of record for the West Work Group is Williamson Dacar Associates.

Company Name/Initials _____
District School Board of Pasco County