



## DISTRICT SCHOOL BOARD OF PASCO COUNTY

Kurt S. Browning, Superintendent of Schools

7227 Land O' Lakes Boulevard • Land O' Lakes, Florida 34638

Department of Purchasing  
Michael J. Woodall, CPPO, Purchasing Agent  
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January 22, 2013

### MEMORANDUM

**TO:** Honorable School Board Members

**FROM:** Michael J. Woodall, CPPO, Purchasing Agent *MJW*

**SUBJECT:** Verizon Business Network Service for Point-to-Point DS1 Services

The Information Services Department currently has an agreement with Verizon Business Network Services (Verizon) for providing each school with telephone service, known as point-to-point DS1. DS1 lines transmit voice and data between District locations. The current term of this annual agreement will expire on January 29, 2013.

John Simon, Director of Information Services, and Chris Jackson, Supervisor of Information Services, are requesting renewal of the agreement for another year. Please see their memo, attached, for additional information. The attached contract is the same agreement the District has entered into in past years. There is a cost savings to the District for entering into a yearly agreement with Verizon, rather than paying on a month-to-month basis. The monthly cost will be \$30,379.90, and will be paid from utility funding.

As the overwhelming majority of devices enabling DS1 services are considered high-technology under Florida Administrative Rule 6A-1.012(14), the District is permitted to directly negotiate a contract for these services. Additionally, the services are being provided under tariff by a utility controlled by the Public Service Commission (Florida Administrative Rule 6A-1.012(12)(g)). We are requesting Board approval of the next contract term, January 30, 2013 – January 29, 2014, and signature where indicated.

If you have any questions or concerns, please contact John Simon or me at your earliest convenience.

MJW/az  
Attachments

Date/Time: January 15, 2013 09:31:00



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Kurt S. Browning, Superintendent of Schools

7227 Land O' Lakes Boulevard • Land O' Lakes, Florida 34638

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John W. Simon, Jr.  
Director of Information Services Department  
813/794-2416 352/524-2416  
727/774-2416 Fax: 813/794-2172

Date: January 22, 2013

To: Michael Woodall, Purchasing Agent

From: Chris Jackson, Supervisor of Information Services *CLJ*  
John Simon, Director of Information Services *JS*

Subject: Verizon Point-to-Point DS1

The Information Services department currently has point-to-point DS1 circuits to each school. These point-to-point circuits provide each school site with telephone service. We are recommending that the District continue using a twelve month agreement with Verizon for our point-to-point DS1 circuits. There is a cost savings for taking advantage of a twelve month term. The cost to the District is \$366,000.00, for which Information Services will file for E-rate reimbursement for eligible sites. Funding will be provided using the existing utility budget procedure. There is not an adverse risk to the District since we are not planning to terminate early.

If you have any further questions, please call me at X42926.

**AMENDMENT NO. 1**

Customer Name	District School Board of Pasco County ("Customer")	Main Billing Tel. No:	813-996-3600
and address:	7309 Land O Lakes Blvd., Land O Lakes, FL 34638	Agreement No.	2011-592460

THIS AMENDMENT is to the Service Agreement No. 2011-592460, signed by District School Board of Pasco County ("Customer") and Verizon Florida LLC ("Verizon") on January 30, 2012 (the "Agreement"). The parties agree that said Agreement shall be amended as follows:

WHEREAS, Customer wishes to extend the Service Period of the Agreement;

WHEREAS, Verizon is willing to extend the Service Period as described herein.

The Parties agree to amend the Agreement as follows:

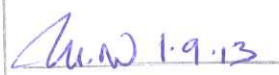
12. Hudson High School is hereby removed from the Agreement. Accordingly, Section 1 of Exhibit A to the Agreement entitled "Service and Rates" is amended so that "Minimum Quantity of the DS 1 Access Lines" is changed from "144" to "142" and the DS 1 Variable IOF Mileage is changed from "923" to "907" so that the Section will now read as follows:

Customer agrees to purchase the following Service from Verizon at the rates set forth below and in quantities set forth below for the Service Period identified below. Any other work, services or facilities required will be provided subject to prevailing tariff rates and charges, or if no tariff is applicable, under separate individual case basis agreement or formal amendment to this Agreement. Customer shall provide to Verizon at each Customer location suitable and secure space, with suitable environmental conditions and uninterruptible power supply, building entrance facilities and conduit, for placement of the facilities and equipment to be used by Verizon to provide such Service.

Minimum Quantity	Service Item	Non-Recurring Charges	Monthly Unit Rate (Each)	Total Monthly Rate
142	DS1 Special Access Line	N/A	\$144.00	\$ 20,448.00
134	DS1 Transport per termination	N/A	\$ 22.00	\$ 2,948.00
907	DS1 Variable IOF Mileage	N/A	\$ 7.70	\$6,983.90
	<b>TOTAL THIS ICB</b>			<b>\$30,379.90</b>

- (i) Nonrecurring charges are not applicable for initial Service installation. Applicable tariff nonrecurring charges will apply to any move or relocation of an existing Service or change to initial Customer configuration.
- (ii) Interoffice Mileage (IOF) applies when local customer serving office is different from the installed Private Line serving office.
- (iii) Additional charges may be required if suitable facilities are not available to provide Service at any locations. Special construction charges are not included in the above rates.
- (iv) Any mileage quantities identified above shall be deemed initial estimates only and billing for mileage charges will be based on actual mileage.
- (v) Each DS 1 will have Clear Channel Capability.

2. Section 3 of Exhibit A to the Agreement, entitled "Service Period," is hereby amended to extend the Service Period for an additional twelve (12) months, so that it shall expire on **January 30, 2014** ("Extended Service Period"). Customer shall have the option to renew this Agreement at the same rates, terms and conditions for one (1) additional one year period upon mutual written agreement of the parties. All references throughout the Agreement to "Service Period" shall apply to the "Extended Service Period."

CONTRACT REVIEWED  
 AND APPROVED:  




3. In Section 8 of Exhibit A to the Agreement, the list of locations is hereby deleted and replaced with the revised list of locations attached hereto as "Schedule 1".

4. In order for Service to continue at the current rates without interruption, this Amendment extending the term of the Agreement must be fully executed and effective no later than **January 30, 2013**. In order to do so, Customer must sign, date and return this Amendment on or before January 15, 2013. If this Amendment is not effective by the expiration date specified herein, the Service may be reverted to Verizon's then current tariff or guide rates as described in Section 7 (b) of Exhibit A to the Agreement entitled "Service Continuation".

All of the other terms and conditions of the Agreement will remain in full force and effect except as expressly amended above.

AGREED AND ACCEPTED:

District School Board of Pasco County (Customer)

VERIZON BUSINESS NETWORK SERVICES INC. on behalf of Verizon Florida LLC

By \_\_\_\_\_

By \_\_\_\_\_

Name/title \_\_\_\_\_

Name/title \_\_\_\_\_

Date \_\_\_\_\_

Date \_\_\_\_\_

CONTRACT REVIEWED AND APPROVED:  
*MW 1.9.13*

## SCHEDULE A TO AMENDMENT NO. 1

PASCO COUNTY LOCATIONS 2011-592460			
A location for Pt to Pts	Z Location Name	Z LOCATION FOR PT TO PTS	Mileage
20430 Gator Lane, LAND O LAKES FL 34638	ANCLOTE ELEMENTARY	3610 MADISON,ST NEW PORT RICHEY, FL 34652	16
20430 Gator Lane, LAND O LAKES FL 34638	Anclote High School	1540 Sweetbriar Drive, Holiday, FI 34691	19
20430 Gator Lane, LAND O LAKES FL 34638	BAYONET POINT MIDDLE	11125 LITTLE ROAD, NEW PORT RICHEY, FL 34654	16
20430 Gator Lane, LAND O LAKES FL 34638	CALUSA ELEM SCHOOL	7520 ORCHID LAKE RD, NEW PORT RICHEY,FL 34653	16
20430 Gator Lane, LAND O LAKES FL 34638	CHARLES RUSHE MIDDLE	18654 MENTMORE BLVD LAND O LAKES FL 34638	7
20430 Gator Lane, LAND O LAKES FL 34638	CHASCO ELEMENTARY	7906 RIDGE RD, PORT RICHEY FL 34668	16
20430 Gator Lane, LAND O LAKES FL 34638	CHASCO MIDDLE SCHOOL	7702 RIDGE RD PORT RICHEY FL 34668	16
20430 Gator Lane, LAND O LAKES FL 34638	CHESTER TAYLOR ELEM	3638 MORRIS BRIDGE RD, ZEPHYRHILLS,FL 33543	18
20430 Gator Lane, LAND O LAKES FL 34638	CONNERTON ELEMENTARY	9300 Flourish Dr, Land O'Lakes, FL 34637	0
20430 Gator Lane, LAND O LAKES FL 34638	COTEE RIVER ELEMENTARY	7515 PLATHE RD NEW PORT RICHEY,FL 34653	16
20430 Gator Lane, LAND O LAKES FL 34638	CYPRESS ELEMENTARY	10055 SWEET BAY CT NEW PORT RICHEY,FL 34654	16
20430 Gator Lane, LAND O LAKES FL 34638	DEER PARK ELEMENTARY	8636 TROUBLE CREEK RD, NEW PORT RICHEY,FL 34653	13
20430 Gator Lane, LAND O LAKES FL 34638	DENHAM OAKS ELEM	1422 OAK GROVE BLVD, LUTZ, FL 33559	7
20430 Gator Lane, LAND O LAKES FL 34638	DOUBLE BRANCH ELEMENTARY	31500 CHANCEY RD WESLEY CHAPEL FL 33543	18
20430 Gator Lane, LAND O LAKES FL 34638	DR. JOHN LONG MIDDLE	2025 Mansfield Blvd, Wesley Chapel, FL 33543	8
20430 Gator Lane, LAND O LAKES FL 34638	ENERGY and MARINE CTR	9130 OLD POST RD NEW PORT RICHEY, FL 34668	16
20430 Gator Lane, LAND O LAKES FL 34638	FIVAY HIGH SCHOOL	12115 Chicago Ave, Hudson, FL 34669	16
20430 Gator Lane, LAND O LAKES FL 34638	FOX HOLLOW ELEM	8309 FOX HOLLOW DR, PORT RICHEY, FL 34668	16
20430 Gator Lane, LAND O LAKES FL 34638	GULF HIGH SCHOOL	5355 SCHOOL ROAD, NEW PORT RICHEY, FL 34652	16
20430 Gator Lane, LAND O LAKES FL 34638	GULF HIGHLANDS ELEM	8019 Gulf Highlands Drive, Port Richey FL 34668	16
20430 Gator Lane, LAND O LAKES FL 34638	GULF MIDDLE	6419 LOUISIANA AVE, NEW PORT RICHEY, FL 34653	16
20430 Gator Lane, LAND O LAKES FL 34638	GULF TRACE ELEMENTARY	3303 GULF TRACE BLVD HOLIDAY, FL 34691	19
20430 Gator Lane, LAND O LAKES FL 34638	GULFSIDE ELEMENTARY	2329 ANCLOTE BLVD, HOLIDAY,FL 34691	19
20430 Gator Lane, LAND O LAKES FL 34638	HUDSON ELEMENTARY	7229 HUDSON AV, HUDSON, FL 34667	16
20430 Gator Lane, LAND O LAKES FL 34638	HUDSON MIDDLE	14540 COBRA WAY, Hudson FL 34669	16
20430 Gator Lane, LAND O LAKES FL 34638	LAKE MYRTLE ELEMENTARY	22844 WEEKS BLVD, LAND O LAKES, FL 34639	7
20430 Gator Lane, LAND O LAKES FL 34638	LAND O'LAKES HIGH	20325 GATOR LANE Land O Lakes FL 34638	0
20430 Gator Lane, LAND O LAKES FL 34638	LONGLEAF ELEMENTARY	3253 TOWN AVE NEW PORT RICHEY FL 34655	13

CONTRACT REVIEWED  
AND APPROVED:  
*AWW 1-9-13*



PASCO COUNTY LOCATIONS 2011-592460			
20430 Gator Lane, LAND O LAKES FL 34638	MAINTENANCE DEPT	11835, TREE BREEZE, DR, NEW PORT RICHEY, FL 34654	10
20430 Gator Lane, LAND O LAKES FL 34638	MARCHMAN TECH CENTER	7825 CAMPUS DR, NEW PORT RICHEY, FL 34653	16
20430 Gator Lane, LAND O LAKES FL 34638	MARLOWE ELEM	5642 CECELIA DR, NEW PORT RICHEY, FL 34652	16
20430 Gator Lane, LAND O LAKES FL 34638	Mary Giella Elementary	14710 Shady Hills Road, Spring Hill FL 34610	10
20430 Gator Lane, LAND O LAKES FL 34638	MITCHELL HIGH	2323 LITTLE RD NEW PORT RICHEY, FL 34655	13
20430 Gator Lane, LAND O LAKES FL 34638	MITTYE P LOCKE ELEM	4439 EVANS AVE NEW PRT RCHY, FL 34652	16
20430 Gator Lane, LAND O LAKES FL 34638	MOON LAKE ELEMENTARY	12019 TREE BREEZE DR NEW PORT RICHEY, FL 34654	10
20430 Gator Lane, LAND O LAKES FL 34638	NEW RIVER ELEMENTARY	4710 RIVER GLEN BLVD WESLEY CHAPEL FL 33545	18
20430 Gator Lane, LAND O LAKES FL 34638	NORTHWEST ELEMENTARY	14302 COBRA WAY, HUDSON FL 34669	16
20430 Gator Lane, LAND O LAKES FL 34638	ODESSA ELEMENTARY	12810 Interlaken Road, New Port Richey, FL 34655	12
20430 Gator Lane, LAND O LAKES FL 34638	OAKSTEAD ELEMENTARY	19925 Lake Patience Rd. Land O Lakes FL 34638	7
20430 Gator Lane, LAND O LAKES FL 34638	Paul R. Smith Middle	1410 SWEETBRIAR DR HOLIDAY, FL 34691	19
20430 Gator Lane, LAND O LAKES FL 34638	PINE VIEW MIDDLE	5334 PARKWAY BLV LAND O LAKES, FL 34639	0
20430 Gator Lane, LAND O LAKES FL 34638	PINE VIEW ELEMENTARY	5333 PARKWAY BLVD LAND O LAKES FL 34639	0
20430 Gator Lane, LAND O LAKES FL 34638	QUAIL HOLLOW ELEMENTARY	7050 QUAIL HOLLOW BLVD WESLEY CHAPEL FL 33544	8
20430 Gator Lane, LAND O LAKES FL 34638	RICHEY ELEMENTARY	6850 ADAMS ST NEW PORT RICHEY, FL 34652	16
20430 Gator Lane, LAND O LAKES FL 34638	RIDGEWOOD HIGH	7650 Orchid Lake Rd, NEW PORT RICHEY FL 34653	16
20430 Gator Lane, LAND O LAKES FL 34638	RIVER RIDGE MIDDLE/HIGH	11646 TOWN CENTER RD, New Port Richey, FL 34654	10
20430 Gator Lane, LAND O LAKES FL 34638	SAND PINE ELEMENTARY	29040 COUNTY LINE RD, WESLEY CHAPEL, FL 33543	8
20430 Gator Lane, LAND O LAKES FL 34638	SCHRADER ELEMENTARY	11041 LITTLE RD, NEW PORT RICHEY, FL 34654	16
20430 Gator Lane, LAND O LAKES FL 34638	SCHWETTMAN EDUCATION	5520 GRAND BLVD, NEW PORT RICHEY, FL 34652	16
20430 Gator Lane, LAND O LAKES FL 34638	SEVEN OAKS ELEMENTARY	27633 MYSTIC OAKS BLVD WESLEY CHAPEL FL 33543	8
20430 Gator Lane, LAND O LAKES FL 34638	SEVEN SPRINGS ELEMENTARY	8025 MITCHELL RANCH RD New Port RICHEY FI 34655	13
20430 Gator Lane, LAND O LAKES FL 34638	SEVEN SPRINGS MIDDLE	2441 LITTLE RD, NEW PORT RICHEY, FL 34655	13
20430 Gator Lane, LAND O LAKES FL 34638	SHADY HILLS ELEMENTARY	18000 SHADY HILLS RD SPRING HILL, FL 34610	10
20430 Gator Lane, LAND O LAKES FL 34638	STEWART MIDDLE	38505 10TH AV , ZEPHYRHILLS, FL 33542	18
20430 Gator Lane, LAND O LAKES FL 34638	SUNLAKE HIGH	3023 SUNLAKE BLVD LAND O LAKES FL 34638	7
20430 Gator Lane, LAND O LAKES FL 34638	SUNRAY ELEM SCHOOL	4815 SUNRAY DR HOLIDAY, FL 34690	19
20430 Gator Lane, LAND O LAKES FL 34638	THOMAS E. WEIGHTMAN MIDDLE SCHOOL	30649 WELLS RD, WESLEY CHAPEL, FL 33545	8
20430 Gator Lane, LAND O LAKES FL 34638	TRANSPORTATION WEST	6125 Pine Hill Rd, Port Richey FL 34668	16

CONTRACT REVIEWED  
AND APPROVED:

*E.C. Dente* 1-9-13

PASCO COUNTY LOCATIONS 2011-592460			
20430 Gator Lane, LAND O LAKES FL 34638	TRANSPORTATION ZEPHYRHILLS	37820 13TH AVE, ZEPHYRHILLS, FL 33542	18
20430 Gator Lane, LAND O LAKES FL 34638	TRANSPORTATION-CENTRAL	5346 PARKWAY BLVD LAND O LAKES FL 34639	0
20430 Gator Lane, LAND O LAKES FL 34638	TRANSPORTATION-NW	14500 Cobra Way Hudson, FL 34669	16
20430 Gator Lane, LAND O LAKES FL 34638	TRINITY ELEMENTARY	2209 DUCK SLOUGH BLVD, NEW PORT RICHEY FL 34655	13
20430 Gator Lane, LAND O LAKES FL 34638	TRINITY OAKS ELEMENTARY	1827 Trinity Oaks Blvd, NEW PORT RICHEY FL 34655	13
20430 Gator Lane, LAND O LAKES FL 34638	Veterans Elementary School	26940 Progress Parkway , Wesley Chapel FL 33544	8
20430 Gator Lane, LAND O LAKES FL 34638	Watergrass Elementary	32750 Overpass Road, Wesley Chapel, FL 33545	8
20430 Gator Lane, LAND O LAKES FL 34638	WESLEY CHAPEL ELEM	30243 WELLS RD, Wesley Chapel FL 33545	8
20430 Gator Lane, LAND O LAKES FL 34638	WESLEY CHAPEL HIGH	30651 WELLS RD, WESLEY CHAPEL, FL 33545	8
20430 Gator Lane, LAND O LAKES FL 34638	WEST ZEPHYRHILLS ELEM	37900 14TH AV, Zephyrhills FL 33542	18
20430 Gator Lane, LAND O LAKES FL 34638	WIREGRASS RANCH HIGH	2909 Mansfield Blvd Wesley Chapel, FL 33543	8
20430 Gator Lane, LAND O LAKES FL 34638	WOODLAND ELEMENTARY	38203 HENRY DR Zephyrhills FL 33542	18
20430 Gator Lane, LAND O LAKES FL 34638	ZEPHYRHILLS HIGH	6335 12TH ST ZEPHYRHILLS FL 33542	18
		Total Miles	907

CONTRACT REVIEWED  
AND APPROVED:  
*A.W. 1.9.13*