



DISTRICT SCHOOL BOARD OF PASCO COUNTY

Kurt S. Browning, Superintendent of Schools

7227 Land O' Lakes Boulevard • Land O' Lakes, Florida 34638

Department of Purchasing
Michael J. Woodall, CPPO, Purchasing Agent
813/ 794-2221 Fax: 813/ 794-2111
727/ 774-2221 TDD: 813/ 794-2484
352/ 524-2221 e-mail: mwoodall@pasco.k12.fl.us

December 18, 2012

TO: Honorable School Board Members

FROM: Michael J. Woodall, CPPO, Purchasing Agent *MJW.*

SUBJECT: Microsoft Office Campus and School Agreement
Permission to Amend Current Agreement and Issue Purchase Orders

The District currently has a Campus and School Volume Licensing Agreement with Microsoft (on file in the Purchasing Department.) The agreement addresses the terms, conditions and pricing for Microsoft licenses on office and school-based computers within the District. The second year of the agreement will expire on January 31, 2013.

The agreement "locks in" the District's unit price for Microsoft licenses at \$21.52 per copy through January 30, 2014. With the implementation of the new Munis ERP system, the District can benefit from the addition other Microsoft products to the agreement. Please see the attached memo from Mr. John Simon, Director of Information Services, for detailed information.

We are requesting permission to amend the current agreement to include new products at the direction of Information Services, and to extend the expiration date of the agreement to January 30, 2016. By adding these needed products and extending the expiration date, the District is guaranteed to have no price increases on any of the covered products during the agreement period. Ms. Nancy Alfonso, Board Attorney, has reviewed the contract language and approved the request to amend.

The total cost of the agreement for February 1, 2013 – January 30, 2014 will be \$224,494.60, and will be paid with capital outlay funds. We are also requesting permission to place purchase orders for this amount with Software House International (SHI), which is the sole Microsoft-authorized dealer under Florida State Contract #252-001-09-1. The District is permitted to utilize this contract under Florida Administrative Rule 6A-1.012(5).

Please contact John Simon, Ed Mutell, Supervisor of Information Services, or me if you have any questions or concerns.

MJW/az
Attachment

Date/Time: December 12, 2012 09:50:00



DISTRICT SCHOOL BOARD OF PASCO COUNTY

Kurt S. Browning, Superintendent of Schools

7227 Land O' Lakes Boulevard • Land O' Lakes, Florida 34638

John W. Simon, Jr.
Director of Information Services Department
813/794-2416 352/524-2416
727/774-2416 Fax: 813/794-2172

To: Michael Woodall, Purchasing Agent

From: John W. Simon, Director of Information Services *JWS*
Edward B. Mutell, Supervisor of Information Services

Date: December 18, 2012

Subject: Microsoft Office Campus and School Agreement

The District currently has a three year Campus and School Volume Licensing Agreement with Microsoft. The agreement addresses the terms, conditions and pricing for Microsoft licenses on office and school-based computers within the District. The second year of the agreement will expire on January 31, 2013.

The agreement "locks in" the District's unit price for Microsoft licenses at \$21.52 per copy for the period February 1, 2011 – January 30, 2014. The cost to the District for the period February 1, 2012 – January 30, 2013 was \$187,094.88. Software House International (SHI) is the sole Microsoft-authorized dealer under Florida State Contract #252-001-09-1. The District is permitted to utilize this contract under Florida Administrative Rule 6A-1.012(5).

With the implementation of the new ERP system, the District can benefit from adding other Microsoft products to the current Campus and School Volume Licensing Agreement. This includes Windows Server licenses, Window Server Cals, Windows Server External Connector licenses, Windows Professional, and Microsoft Learning Solutions.

I am requesting your assistance in obtaining School Board approval for amending the current agreement to include these new products and to extend the expiration date of the agreement to January 30, 2016. By adding these needed products and extending the expiration date, the District is guaranteed to have no price increases on any of the covered products during the agreement period. The total cost of the agreement for February 1, 2013 – January 30, 2014 will be \$224,494.60 and will be paid with capital outlay funds.

Please contact me or Ed Mutell, Supervisor of Information Services, if you have any questions or concerns.

JWS/bj