



DISTRICT SCHOOL BOARD OF PASCO COUNTY

Kurt S. Browning, Superintendent of Schools

7227 Land O' Lakes Boulevard • Land O' Lakes, Florida 34638

Department of Purchasing
Michael J. Woodall, CPPO, Purchasing Agent
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June 4, 2013

MEMORANDUM

TO: Honorable School Board Members

FROM: Michael J. Woodall, CPPO, Purchasing Agent *MJW.*

RE: Requesting Dollar Approval for Additional Expenditures
Bid # 13-029-AJ, Pre-Kindergarten Playground Equipment and Accessories
Florida Playstructures & Water Features, Inc.
Grounds for Play, Inc.

On December 18, 2012, official action was taken to award the above-referenced bid for Pre-Kindergarten Playground Equipment and Supplies to Florida Playstructures & Water Features, Inc. and Grounds for Play, Inc. for the period of December 18, 2012 through December 17, 2013. The Board recommendation stated that anticipated annual expenditures were approximately \$150,000.

District usage of these contracts has been greater than forecasted. We are therefore requesting Board approval to increase the annual anticipated expenditures for Bid #13-029-AJ to \$350,000 for the fiscal years of 2013, 2014 and 2015 in order to meet the needs of the Head Start and Early Head Start programs. A portion of these approved funds will be spent before the end of this current fiscal year. Please see the attached memo from Ms. Angela Porterfield, Director of Early Childhood Programs, for further information.

Should you have any questions regarding this matter, or if I can be of further assistance, please feel free to contact me at your earliest convenience.

MJW/plh

Attachments

Date/Time: May 29, 2013 08:33:00



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Early Childhood Programs
Angela Porterfield, Director
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MEMORANDUM
PRK-051-12/13

DATE: May 20, 2013
TO: Mike Woodall, Director of Purchasing
FROM: Angela Porterfield, Director of Early Childhood Programs *aap*
SUBJECT: Request for Bid Increase

On December 18, 2012, the bid to purchase Pre-Kindergarten Playground Equipment and Accessories on an "as-needed" basis was approved by the Board. The bid would allow for the purchase of playground equipment for Head Start and Early Head Start at various schools through out the District.

The Head Start program is relocating some of its classrooms to other schools for the new school year. In addition, the playgrounds at some sites are in need of replacement and may present a safety issue to children in the future. In order to meet the needs of the program, the Director is requesting the increase of the bid by \$200,000.00, funded through Head Start. The information on the original bid is as follows:

Bid Title: Pre-Kindergarten Playground Equipment and Accessories
Bid Number 13-029-AJ
Funding Source:-IDEA and Head Start/Early Head Grant Funds
Original Bid (Est.) \$150,000.00

Approval is requested for the increase of Bid number 13-029-AJ from \$150,000.00 to \$350,000.00 for the fiscal years 2013,2014 and 2015 to meet the needs of the Head Start Program.