



Chasco/Calusa Proposal

September 10, 2024



Pasco County Schools
Providing a world-class education for all students

Kurt S. Browning, Superintendent of Schools

About Calusa Elementary

- Built in 1979
- 75,551 square feet on 10.5 acres
- Currently 429 students
- 65% of capacity – 429/657



Chasco Elementary and Middle

Elementary

- Built in 2000
- 99,766 square feet on 13.1 acres
- Currently 582 students

Middle

- Built in 2001
- 138,850 square feet on 22 acres
- Currently 614 students

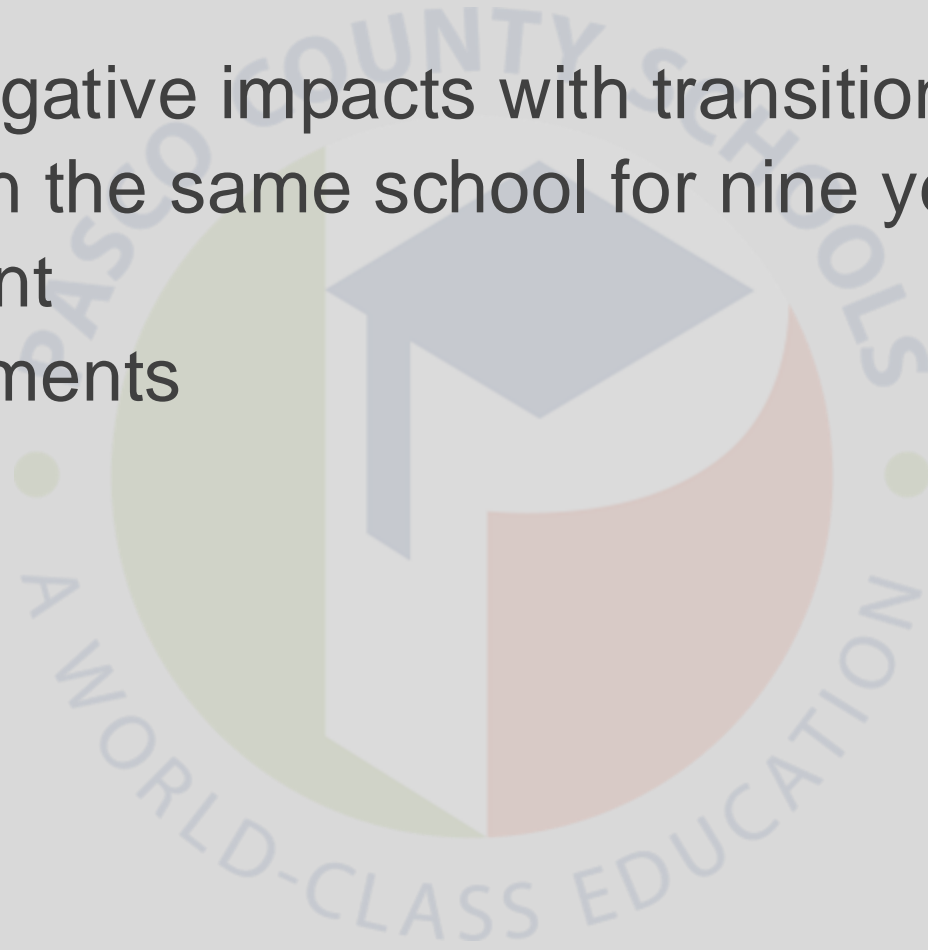


Why this proposal?

- Calusa Elementary has 429 students enrolled with a school capacity of 657, 65% of enrollment.
 - Combine schools to a newer, more modern facility and in a fiscally responsible way to maximize our resources and student support with little disruption to families
- Proximity of the schools
 - Only 1.4 miles apart and in the same community
 - Minimal Transportation impact

Why this proposal?

- Benefits of K-8s:
 - Minimization of negative impacts with transition to middle school
 - Stability of being in the same school for nine years
 - Family engagement
 - Behavior improvements
 - Funding formula



Why this proposal?

- We are not fully realizing the benefits of a K-8 on the Chasco Campus.
- K-8 Success Locally and Nationally
 - Shady Hills Elementary/Crews Lake Middle temporary K-8
 - Starkey Ranch K-8
 - Kirkland Ranch K-8 and Skybrooke K-8

Why this proposal?

- Operational efficiencies and savings
 - 20 non-instructional/support allocations
 - Approximately \$1.5 million can be reinvested
 - Spending more per student than we receive in FTE
 - Capital savings



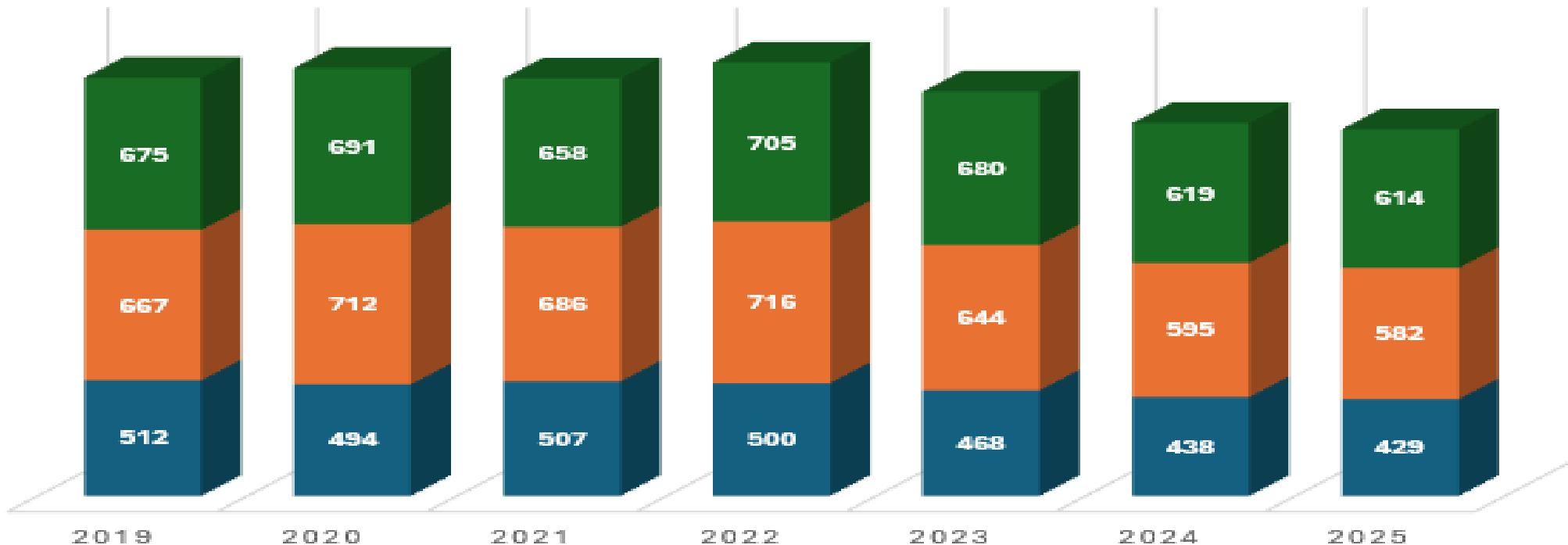
K-8 Comparison – Square Feet

- Starkey Ranch K-8 – 220,964 square feet
 - 2,104 students
- Kirkland Ranch K-8 – 164,711 square feet
 - 1,432 students
- Skybrooke K-8 – 170,000 square feet
 - 1,620 students
- Proposed Chasco K-8 – 238,616 square feet
 - Current enrollment in all three schools is 1,625

Student Enrollment Over Time

HISTORICAL ADM

■ Calusa Elementary ■ Chasco Elementary ■ Chasco Middle





Questions?

Thank you!



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